

Lake Michigan College
FY24 General Fund Budget

Pending Board Approval

Appropriations	\$	6,218,000
Other	\$	2,192,000
Property Taxes	\$	20,136,000
Tuition & Fees	\$	9,029,000
Total Revenue	\$	37,575,000
Building Costs	\$	2,899,000
Capital Investment & Debt Payments	\$	2,687,000
Labor Costs	\$	27,860,000
Services	\$	653,000
Supplies & Materials	\$	2,207,000
Training & Other	\$	1,253,000
Total Expenses	\$	37,559,000
Net Results	\$	16,000