



CENTER FOR EDUCATIONAL
PERFORMANCE AND INFORMATION

Michigan Community College Data Inventory Report

Table	Name
Contacts	Contact Information
Enrollment	Course Enrollment by Instructional Sub-Activity
Headcount	Unduplicated Headcounts
Table 1	State Operations Appropriations
Table 1A	Total State Appropriations
Table 2	State Operations Appropriations per FYES
Table 2A	Total State Appropriations per FYES
Table 3	Operating Funds - Property Tax Revenue
Table 4	Operating Funds - Property Tax Revenue per FYES
Table 5	Operating Funds - Gross Tuition and Fee Revenue
Table 6	Operating Funds - Gross Tuition and Fee Revenue per FYES
Table 7	Total Operating Funds Revenue per FYES
Table 8	Taxable Value
Table 9	Operating Funds Revenue Source by Percentage
Table 10	Operating Funds Expenses per FYES
Table 11	Fiscal Year Equated Students (FYES)
Table 12	Contact Hour Equated Students (CHES)
Table 13	Unduplicated Student Headcount
Table 14	In-District Tuition Rate
Table 14A	In-District Tuition and Fee Rate Change
Table 15	Out-of-District Tuition Rate
Table 15A	Out-of-District Tuition and Fee Rate Change
Table 16	Operating Funds Total Revenue, Expenses, and Enrollment Measures
Table 17	Distribution of Credit Hours by Instructional Area
Table 18	Distribution of Contact Hours by Instructional Area
Table 20	Unduplicated Headcount per FYES and CHES
Table 21	Unduplicated Headcount by Tuition Residency
Table 22	Total Operating Funds Revenue
Table 22A	Total Institutional Revenue
Table 23	Total Operating Funds Revenue per FYES
Table 23A	Total Operating Funds Revenue
Table 24	Total Operating Funds Revenue per CHES
Table 25	Taxable Value and Millage Rates

Table 26	Pell Funds
Table 27	Operating Funds Expenses
Table 28	Expenses by Activity
Table 29	Expenses per FYES and CHES
Table 30	Instructional Cost per FYES and CHES
Table 31	Cost per Student Contact Hour and Student Credit Hour
Table 32	Cost per Student Contact Hour
Table 33	Academic Support Cost
Table 34	Student Services Cost
Table 35	Salary and Fringe Benefit Costs
Table 36	Physical Plant Non-Energy Cost per Square Foot
Table 37	Energy Cost per Cubic Foot
Table 38	Cost per Contact Hour by Instructional Activity
Table 38B	Cost per Credit Hour by Instructional Activity
Table 39	Non-Instructional Expenses
Table 43	Total Instructional Positions by College
Table 44	Total Positions by College
Table 45	Undergraduate Student Financial Aid by Source and Type